

## Access Improvements in Schools – proposed works for 2022/23

<b>Resources</b>	<b>£000's</b>
Allocation 2022/23	500
Balance c/fwd 2021/22	0
<b>Total</b>	<b>500</b>

<b>School</b>	<b>Project</b>	<b>Cost £'000</b>
Calmore Junior, Totton	Hygiene room improvements	13
Calthorpe Park School, Fleet	Internal and external access improvements	40
Elson Junior, Gosport	New Hygiene room	80
Frogmore Community College, Yateley	Access improvements	30
Kempshott Infant, Basingstoke	New Hygiene room	100
Various small works	Replacement toilets, taps, handrails and small packages of works	15
Waterloo School, Waterlooville	External access improvements	70
<b>Total</b>		<b>348</b>

Note: Schemes controlled on an expenditure basis